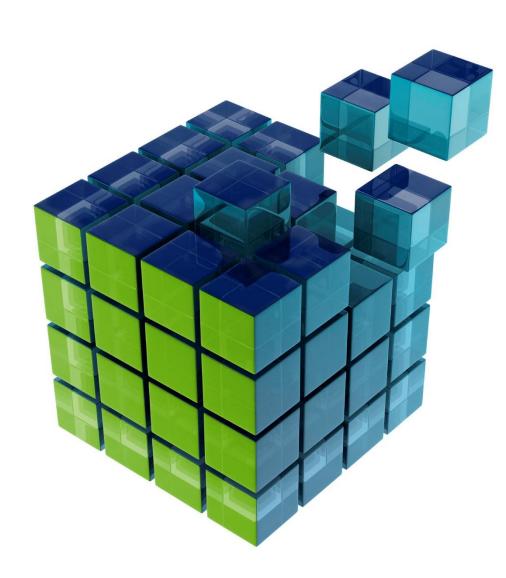
Deloitte.

Welcome

Introduction to current market trends

Peter Moller Deloitte



GBS Integration Framework

Geographical Scope	Local		Regional		Global		
Degree of Automation	Limited automation		Medium automation		Maximum automation		
Degree of Value Add	Transactional				Transaction	al and Advisory	
Functional Scope	One Function		2–3 Functions		Multi-Function		
Functional Integration		Little sharing	Sharing of tools/processes	Co-location		Full Integration	
Customers	Customer Interaction	Myri	ad of customer interaction tools	Universal customer inter	Universal customer interface supported by standard toolset		
Governance	Governance		Governance by/in function	Single over-arching governa	Single over-arching governance with one GBS lead, often C-level		
	Service Management	Dif	ferent models per function/BU	Consistent Servi	Consistent Service Management Framework		
	Continuous Improvement		CI specific to function / BU	Enterprise-wide CI with common budget & tools			
	People Development	Sp	ecific to centre and/or function	GBS competency	GBS competency model & training curriculum		
	Culture	Dif	ferent culture at each centre	Strong G	Strong GBS culture & brand		
Operations	Systems & Master Data	Multiple s	systems & decentralised master data		One integrated platform, centralised Master Data Management		
	Location	S	Separate functional centres	Co-location int	Co-location into multi-functional centres		
	Sourcing	In-ho	use and outsourcing, not aligned	Managed Services blendi	Managed Services blending captive and outsourcing solutions		

The Eight Global Business Services Efficiency Levers

