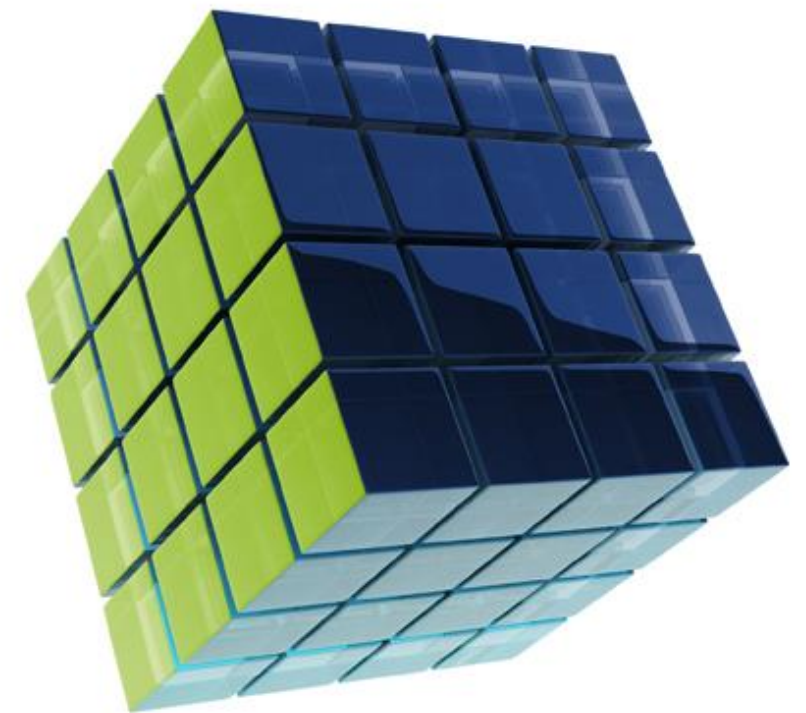




Annual Shared Services and BPO Conference 2013

Delivering value from your portal and tier 0 strategy

Aaron Alburey & Nico Orie



HR Portals

The emerging ideas



Strategic knowledge management

- The inclusion of a logical model in the management of knowledge so it can be elevated from a publishing concept to a reliable, growing base of knowledge from which HR can strategically support the most important innovations and functions of the business

The matrix of organisational and relational ideas that dramatically affect how we think about and approach a solution

- Aligning the portal to the business practices of people in the context of their daily jobs – incorporating the horizontal and vertical relationship structures - of knowledge, information, data and processes - that exist within the business and society as a whole. This embraces concepts such as user centred design, system integration and mobile technologies

The adoption of social media and collaborative tools

- These tools are most effective if deployed in a meaningful and complimentary context and accompanied by the appropriate support to facilitate the change in behaviour seen in those who use them

Strategic business value

- Harnessing the power of the informational assets that HR collect on the people in the business and analysing them to provide insight aligned to business priorities and recommendations to support the strategic direction of the business



HR Portal at Philips

Nico Orie

Philips

Us



Programs



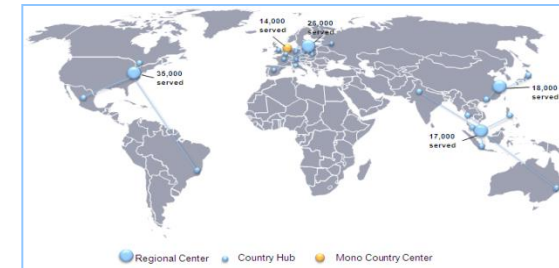


- 5 Regional PPS Centers
- 360 employees
- 14 service languages
- 71 countries (global services)
- 24 countries (local services)
- Servicing 116,000 employees
- HR Portal
- Contact Center
- Admin and Payroll
- Training Delivery
- Int. Mobility
- Data Quality Mgt
- HR Reporting
- Functional system mgt

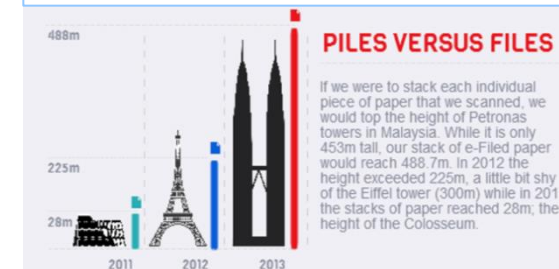




- Global program 2011-2013
- Implement easier HR Experience for managers and employees and focus HR more on people and business growth
 - Global process model
 - Global HR Portal
 - 5 regional SSC's
 - Digitization of files
 - Service Technology



5 Regional Centers built
119,986 employee files digitized
Standardized global process model
1,444 local processes mapped
9,333 HR Portal docs created
194 access points reduced





Objective:

- Drive higher usage of Tier 0
- Easier and faster access to ALL Globally available information and systems
- Next step in digital journey

Starting position

- Many different sources for information (120 intranet sites, multiple Share Points etc.)
- Low content quality, no cohesive structuring and presentation of information
- 300+ HR Systems often with different log-in details





Approach:

- Don't get hung up on Technology, use proven platforms in company (SAP ERP Portal, SharePoint, Autonomy search)
- Get the user-experience right! Start with the user: 50+ design sessions with user input
- Make it relevant for users in markets
- Avoid being seen as a corporate Portal
- Important touch point should reflect company brand promise

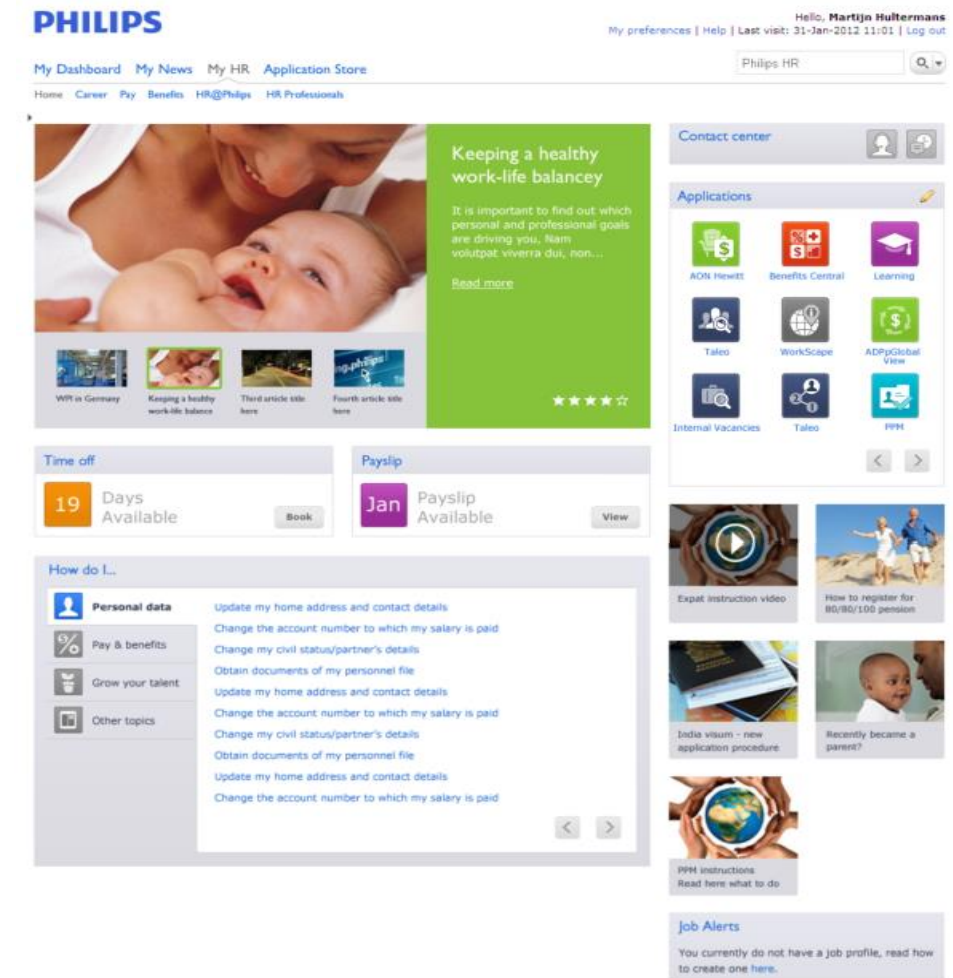
Challenges

- Not a lot of quality data available
on what best works for a HR Portal
- Integration of HR content in Portal and alignment in organization
- Technology integration and alignment in IT Organization
- Performance (speed) of platform across the world



Key features:

- Access from home, office or factory floor (Kiosk)
- Consumer-like experience
- Global Portal with personalized views depending on items like: location, language, grade, org unit, Benefits group etc.
- All HR information at one place
- Single Sign On to HR Systems
- Strong search engine
- Governance, roles and competencies to create and maintain content





Design features :

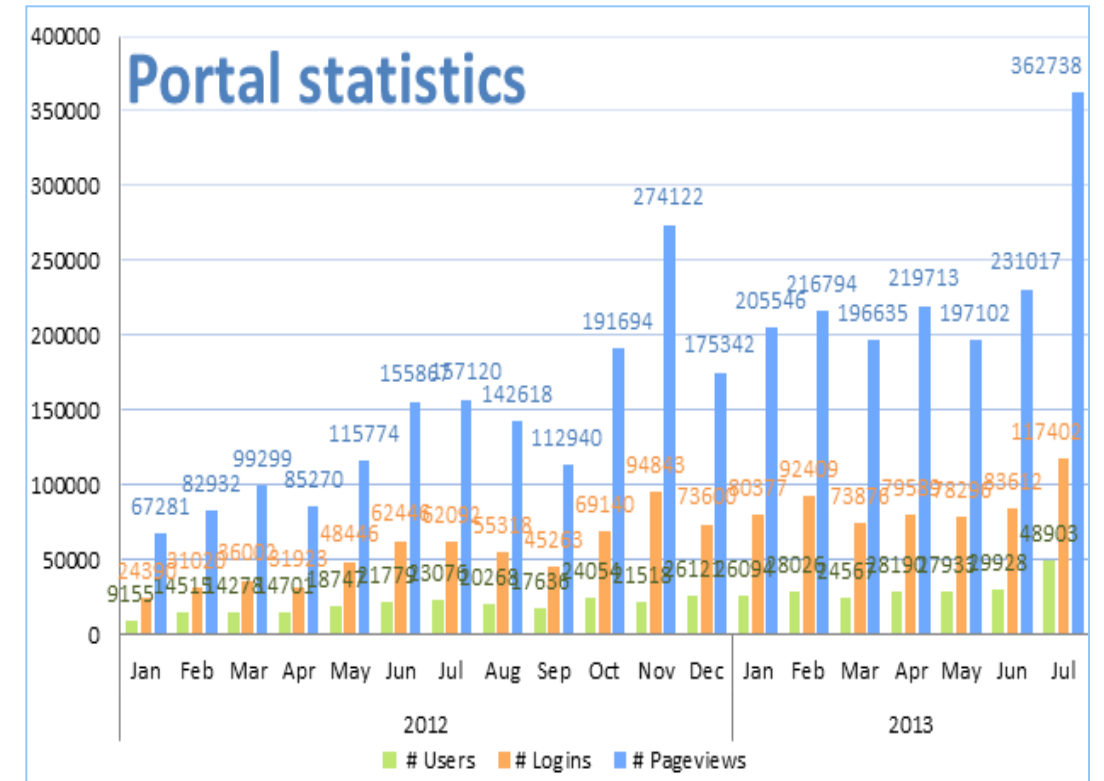
- Is SAP Portal but does not look like it
- Dynamic content: SAP portal calls via search engine content from SharePoint depending on profile and meta data in HR Content
- Icon and color language prepared for going mobile
- Case Management integrated
- Chat function integrated
- Web-service integration

	Reward - salary, salary increase, payslip etc
	Administrative - personal administration, new hire, employee details, organizational management, time
	Benefits - bonus, stock options, retirement
	Development - learning, qualifications, job rotation Purple is ambitious encourages creative pursuits
	Performance Management - evaluation Turquoise stands for communication, clarity of thought
	Expatriation - dispatch abroad
	Recruitment / job search - talent management, job search, recruitment



Deliverables:

- Higher usage (63% more page views 40% more log-ins, 57% unique users)
- High User Satisfaction scores
- Indication that more people are going to tier 0, instead of tier 1 however challenge to measure this apple-to-apple
- Improved knowledge management, on place to maintain HR Content
- Improved compliance of information





Learnings:

- It can be done
- Get professional UI designers involved
- High involved of end-users in design
- Important to build new competences in Shared Services in terms of
 - Content creation
 - Marketing of solution



Next steps:

- Implement by May 2014 in 70 countries one system for Core HR, Talent Management and Reporting (Workday)
- Designed for Mobile (smart-phone, tablet)
- Significant extension of Self-Service
- HR Portal remains as integration platform (information and transaction)



Questions?



PHILIPS



Integrated search box, allows for switching between HR and intranet search

Contact Center with icons for contact form and case overview

Application Launcher showing new icon set. Initially it shows 3x3 icons, if more than 9 icons are activated the next/previous buttons will be shown

Hot topics consisting of visual and text. Hot topics can also provide a link to videos

Job alerts widget,. If activated it will show 3 positions (job title, sector, location)



News Carousel showing max 4 different HR news items. Rating system included

Pay slip widget, including 'view' button

Time off widget, including 'book' button

How do I Section that provides links to high volume actions and information

Fly-out menu

Hovering over a level 1 category item will trigger a fly-out menu. This fly-out menu will show all level 2 and level 3 of that category.

PHILIPS Hello, **Martijn Hultermans**
My preferences | Help | Last visit: 31-Jan-2012 11:01 | Log out

My Dashboard My Job My News Me @ Philips My HR Application Store

Home Career Pay Benefits HR@Philips How do I... HR Professionals

About working abroad
Expatriate assignments
Locally hired internationals
Cross border commuters
Services
Your reward
Contact details

Learning & Development
Our approach
My Learning
Employability
Skill certification
E-miles
Employment scheme
Training in the Netherlands
Competencies
Employability Center

Promotion
Talent Acquisition
Introduction
How to apply
Refer a candidate
How to be an ambassador
My job applications
My referrals

Grow your talent
Mid-year development
Individual development plan
Assessment tools
Maximizing your development

Performance Management
PPM End year
PPM Mid year
PPM Tool training
PPM Support

PPM Tool training
The PPM process is supported by an online tool, accessible via the One Philips Portal. For all new employees, and employees who want to refresh their memory about the usage of the tool please use of the following Self-Paced Training:

- [PPM Training for Employees and Managers](#)

Access to the PPM tool

- **From the office** you can access the tool via the application launcher located under the homepage of the HR Portal on the left site.
- **From home** in order to access the One Philips Portal please use the A-OK soft token service. For more info please click [here](#).

2 Rating(s) | Average rating: 4.5 | ☆☆☆☆☆

Getting Started | Contact Support
Personalizing my Portal | Change Password | Feedback
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Home Career Pay Benefits HR@Philips How do I... HR Professionals

Pay information
Payroll calendars
PBS
Annual income statement
Stockoptions & shares
Salary statement

Job grading
Incentives
Annual incentive
Long-term incentive
Sales incentive

Base pay
Salary approach up to CG80
Salary for Executives & CG90
30%-ruling
Fiscal
Remuneration system
Salary scales
Personal Budget

Other compensation
Security

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Home Career Pay Benefits HR@Philips How do I... HR Professionals

Time off & leave
Holidays
Purchased days
Care leave
(un-)Paid leave
Life course
Attendance Administration

Savings & Retirement
Salare savings
SPB's
Reserve
Pension

Health & Wellbeing
Registration of sickness
Incapacity for work
Philips BedrijfsZorg
Poortwachter
Confidential adviser
Healthcare insurance
Settlement of disputes

Additional benefits
Central Compensation Plan
Employee Stock Purchase Plan
Travel & Transport
Allowance
A la carte general
Myshop VIP
Long service anniversaries
Philips Van der Willigen Fund

Contact list



The Evolution of the HR Portal

The intelligent portal

Aaron Alburey
Deloitte

The evolution of the HR portal

Where they are going to (and where they have been)



Portals have evolved from the dissociated websites and intranets that sprawled within the enterprise landscape and still account for many of the online enterprise assets in many large businesses today. With increasing robustness and sophistication, portals have become an embedded asset in the enterprise architecture, representing the common presentation experience that people, regardless of the underlying source of technology.

Intelligent Portal

Strategic people programmes and initiatives are integrated into the user experience to coordinate and align business practices and to deliver value to the business. The portal continues to evolve to meet the needs of the user and the business through further integration and alignment of HR information, transactions and the wider business context

Action Portal

The portal experience is formed by business context and not just information categories. Effective self service is enabled through the integration of content and transactions. The portal emerges as a strategic platform for business integration and features robust governance. Social collaborative features are strategically deployed.

Information Portal

Improved access to information through the use of user profiles and better search functionality. Improved navigation. Minimal integration of other HR systems.

Access Portal

Users are able to access information across multiple sites. Information is not personalised to their role within the organisation. There is little or no governance with multiple versions of the same content appearing across the various sites. There is no integration with other HR systems



The Intelligent Portal

What is it ?

- The Intelligent Portal combines principles of access, information and action by incorporating dimensions of decision-making and other patterns of knowledge work
- The Intelligent Portal harnesses information technology to enable the realisation of effective business practices, harnessing the relational insights that are implicit in business practices
- The Intelligent Portal goes beyond simply enabling information access or online action – it amplifies collective intelligence
- With business practices as the dominant factor in portal design, the Intelligent Portal focuses on users, recognising their different roles, responsibilities, ways of working, and work communities and serves as a daily decision-support desktop





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